

Re: Budget Review meeting 2023- The Belcher's

寄件者: lee cox

2022年10月26日 下午 12:16

收件者: "Zenda Chan"

副本: Tony Chan (MO Senior Manager), Titania Tam, Connie Ho (MO PO), Pat Kong, Ken Fung Lin Lee, KK Vincent Tsang, Raymond Leung, Yvette Chan T1 55D, Tom Wing Kin Lo, Teddy Ip (MO Senior Accountant), Ranex Representatives (6), "Vanessa YL Lau (shuntak group)", Kiana Kwok (MO)

I am ok on 5th

Regards

Cox

在 2022年10月26日 週三 11:55 · Zenda Chan (netvigator) 寫道:

Dear Titania and Tony,

It's fine with me that MO hosts one single Budget Review Meeting on Sat for OC members and Finance Sub-com members.

It seems that it will be too rush to schedule the meeting on this Saturday and Tony is indeed undergoing home quarantine currently. May I suggest next Saturday (5/11), 10:00-12:00? It would be much appreciated if other OC members can confirm your availability for MO's further coordination.

Meanwhile, I would like to add the following agenda items:

1. Discuss the monthly saving to the Building Fund
2. Discuss the manpower planning and headcount

Best regards,

Zenda

On 25 Oct 2022, at 19:23, Titania Tam wrote:

Thanks Connie for the coordination.

Hi Zenda and all OC members,

To save MO's resources to prepare and attend the review meeting twice, I would suggest arranging a joint session with OC and F&P sub-com members on a Saturday since most of the latter are full-timers. Any thoughts or Input to the agenda are welcomed.

Rgds,

Titania Tam (Mrs)
Member, 10th Owners' Committee &
Convenor, Finance & Procurement Subcommittee
The Belcher's
blog: <https://t5mrstam.blog>

Connie Ho (MO PO) 於 2022 年 10 月 25 日週二 下午 5:46 寫道：

Dear Zenda,

Your message is well noted. We shall reschedule the meeting as requested. We will coordinate and send out 2 other time slots shortly for OC members to choose.

Best Regards,

Connie Ho
Management Office - The Belcher's

Contact No.: 2542 7238

寄件者: Zenda Chan (netvigator)

寄件日期: 2022 年 10 月 25 日 下午 03:39

收件者: Connie Ho (MO PO)

副本: Tony Chan (MO Senior Manager); Titania Tam; Teddy Ip (MO Senior Accountant); Yvette Chan; KK Vincent Tsang; Tom Wing Kin Lo; Ken Fung Lin Lee; Raymond Leung; Cox Lee; Pat Kong; Ranex Representatives (6); Vanessa Lau (shuntak group); Kiana Kwok (MO)

主旨: Re: Budget Review meeting 2023- The Belcher's

Dear Connie,

In view that only one OC member and I can attend tomorrow's meeting, please re-schedule the meeting to next week so that more OC members can participate.

Thanks and best regards,
Zenda

Sent from my iPhone

On 24 Oct 2022, at 17:39, Titania Tam> wrote:

Hi Connie,

Not sure who called this meeting and the purpose. Just two pointers to note:

1. Can't agree this is the "voting" result. You were asking OCs' availability for a non-official meeting from the beginning.
2. Obviously, a **majority of the OC members did not respond.**

For me, neither of the timeslots fits my schedule, and most important of all, **I do not have sufficient turnaround time to study and review the budget** that your office just sent out last Friday. I will not be able to attend this meeting.

Tony/Teddy: I refer to the WhatsApp message I sent to Tony and the follow-up email I addressed to you both this morning regarding the proposed dates for F&P Subcom Meeting. Please advise the earliest so we can pin down the schedule with the members accordingly. Thanks.

Rgds,

Titania Tam (Mrs)
Member, 10th Owners' Committee &
Convenor, Finance & Procurement Subcommittee
The Belcher's
blog: <https://t5mrstam.blog>

Connie Ho (MO PO) 於 2022 年 10 月 24 日週一 下午 12:53 寫道：
Dear All OC members,

Please be informed that the voting result (Deadline : 12:00 noon , 22/10/2022) is as follow:

		<u>Option 1</u>	<u>Option 2</u>
		<u>25-Oct-22 (Tue)</u> <u>10:30am-11:30am</u>	<u>26-Oct-22 (Wed)</u> <u>3:00pm-4:00 pm</u>
1	Yvette Chan		✓
2	Vincent Tsang	No reply received upon deadline	
3	Tom Lo	No reply received upon deadline	

4	Kenneth Lee	No reply received upon deadline	
5	Titania Tam	No reply received upon deadline	
6	Raymond Leung	No reply received upon deadline	
7	Cox Lee	No reply received upon deadline	
8	Zenda Chan	✓	✓
9	Pat Kwong	No reply received upon deadline	
10	Sam Lee (c1ranex)	No reply received upon deadline	
11	Ivan Lam (c2ranex)	No reply received upon deadline	
12	Charles Hui (c3ranex)	No reply received upon deadline	
13	Amy Cheung (mranex)	No reply received upon deadline	
14	Dathon Chiu (pranex)	No reply received upon deadline	
15	Jamy Chan (kranex)	No reply received upon deadline	
	Number of votes	1	2

The majority of OC members picked **Option 2**. Therefore, the budget review meeting will be scheduled on **26 Oct 2022(Wed) 3:00pm-4:00pm** at the Meeting Room, 10th Floor of the Belcher's Club.

Thanks for your kind attention.

Best Regards,

Connie Ho

Management Office - The Belcher's

Contact No.: 2542 7238

寄件者: Kiana Kwok (MO)

寄件日期: 2022 年 10 月 18 日 上午 11:34

收件者: Yvette Chan, Tsang Vincent, Tom Lo, Ken Lee, Titania Tam, Raymond Leung, Cox Lee, Zenda Chan, Pat Kong,

Ranex Representatives (6),

副本: Vanessa Lau (shuntak group); Tony Chan (MO Senior Manager); Teddy Ip (MO Senior Accountant); Connie Ho (PO)

主旨: Budget Review 2023

Dear All OC members

Pls be informed that the Management budget review meeting is proposed to be held in late Oct 2022, details are as below.

Option 1: 25 Oct 2022 (Tue) 10:30 – 11:30

Option 2: 26 Oct 2022 (Wed) 15:00 – 16:00

Please kindly **reply your availability of the above options on or before 12:00, 22 Oct 2022 (Sat)** for our further arrangement. Thanks

Should you have any enquiries, please feel free to contact us at 2542 7238.

Remarks: **The Budget review materials will be sent out to OC by tomorrow.**

Regards,

Kiana Kwok

Management Office - The Belcher's

Contact No.: 2542 7238

From: ° Titania Tam

Sent: Thursday, October 13, 2022 9:05 AM

To: Vanessa Lau (Shun Tak Group)

Cc: Pat Kong, Ken Lee, Cox Lee, Vincent Tsang, Raymond Leung, Zenda Chan, Yvette Chan, Tom Lo; Ranex Representatives (6), Tony Chan (MO Senior Manager); Teddy Ip (MO Senior Accountant)

Subject: Re: Budget Review 2023

Tnx Vanessa. Please make sure soft copies of the supporting materials that are being requested (on 30 Sep) are sent together with the management budget at least 7 days before the meeting.

Rgds,

Titania Tam (Mrs)

Member, 10th Owners' Committee &
Convenor, Finance & Procurement Subcommittee
The Belcher's
blog: <https://t5mrstam.blog>

Vanessa YL Lau (Shun Tak Group) 於 2022 年 10 月 12 日週三 下午 5:39 寫道 :

Dear Titania,

Please note that MO is consolidating the information as well as **the meeting date for a budget review with OC, tentatively in the 3rd/ 4th week of Oct, will further update the OC, thanks!**

Best Regards,
Vanessa Lau

From: Titania Tam

Sent: Monday, October 10, 2022 10:47 AM

To: Tony Chan (MO Senior Mgr); Vanessa YL Lau (Shun Tak Group); Teddy Ip (MO Senior Accountant)

Cc: Pat Kong, Ken Lee, Cox Lee, Vincent Tsang, Raymond Leung, Zenda Chan, Yvette Chan, Tom Lo, Ranex Representatives (6)

Subject: Re: Budget Review 2023

Hi Vanessa,

10 days passed and as of today, 10 Oct, I receive nothing neither from Tony nor your office on the subject. According to DMC 3.4.1 (b)(i), the draft annual management budget shall be prepared in consultation with the Owners' Committee. Please provide the Draft Budget and the following details without further delay.

1. IE budget by individual sections: Residential, Club House, Carparks & DCA
2. Forecast vs Budget by individual sections: Residential, Club House, Carparks, Headcount & Staff Cost
3. IE Residential/Club House (after DCA Sharing)

As the Convenor for F&P Subcom, **I am obliged to call a Budget Review Meeting with the members as soon as the full set of draft copies is ready**. It cannot be replaced by an OC meeting with a couple of PowerPoint slides shown on the screen. Please note and do the needful to keep up with the timeline. Thanks.

Teddy: FYR too.

Rgds,

Titania Tam (Mrs)

Member, 10th Owners' Committee &
Convenor, Finance & Procurement Subcommittee
The Belcher's
blog: <https://t5mrstam.blog>

Titania Tam 於 2022 年 9 月 30 日 週五 上午 8:45 寫道：

Hi Tony,

From your message dated 16 Sep, I learned that MO is preparing the budget 2023 for OC review. As a gentle reminder, please make sure the following documents are included in your submission for our perusal:

1. IE budget by individual sections: Residential, Club House, Carparks & DCA
2. Forecast vs Budget by individual sections: Residential, Club House, Carparks, Headcount & Staff Cost
3. IE Residential/Club House (after DCA Sharing)

Please also spare sufficient turnaround time for F&P sub com members to review as well.

Tnx and rgds,

Titania Tam (Mrs)
Member, 10th Owners' Committee &
Convenor, Finance & Procurement Subcommittee
The Belcher's
blog: <https://t5mrstam.blog>